## **MEMORANDUM**



TO: Mayor Walker and the Councilors

FROM: Edward Yost, Technology Services Manager

**SUBJECT:** Approve Technology CIP Requests

DATE: January 10, 2023

## **Background:**

The City Council approved the 2023 CIP budget to include the following projects:

A. Phone System Upgrade for \$35,000.

- B. Public Safety Door System Upgrade for \$12,000.
- C. City Hall Firewall Upgrade for \$3,000.

The phone system upgrade and door system upgrade will be handled by our current vendors. Due to the extent of upgrade, staff will report back with a final total for those project, not to exceed the approved CIP budget amount.

The City Hall firewall quotes are as follows:

- 1. A quote from SHI for \$3,193.
- 2. A quote from CIT for \$2,598.

The quotes are attached.

## **Recommendation:**

Staff recommends that the City Council authorize the purchase of the following:

- A. Firewall for City Hall from CIT for \$2,598.
- B. Phone System Upgrade, not to exceed \$35,000, from Dennison Technologies.
- C. Public Safety Door System Upgrade, not to exceed \$12,000, from Johnson Control.